

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bridgeport State: CT
 PJ's Total HOME Allocation Received: \$26,740,187 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	88.40 %	91.82 %	5	90.66 %	37	33	
% of Funds Disbursed	74.55 %	79.33 %	3	81.06 %	13	18	
Leveraging Ratio for Rental Activities	2.53	4.63	5	4.62	27	33	
% of Completed Rental Disbursements to All Rental Commitments***	94.32 %	89.16 %	1	81.27 %	53	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.54 %	71.02 %	1	68.23 %	71	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.98 %	66.32 %	4	79.86 %	60	55	
% of 0-30% AMI Renters to All Renters***	54.15 %	39.68 %	1	44.82 %	73	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	75.81 %	2	94.65 %	53	51	
Overall Ranking:				In State:	2 / 6	Nationally:	67 66
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,769	\$16,123		\$25,419	253 Units	42.30 %	
Homebuyer Unit	\$37,018	\$18,409		\$14,530	137 Units	22.90 %	
Homeowner-Rehab Unit	\$26,671	\$19,335		\$20,251	42 Units	7.00 %	
TBRA Unit	\$8,223	\$5,048		\$3,156	166 Units	27.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bridgeport CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,296	\$89,080	\$23,975
State:*	\$101,028	\$98,014	\$33,261
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.6	3.2	4.8	27.7
Black/African American:	41.8	57.1	66.7	28.9
Asian:	0.0	0.0	0.0	0.6
American Indian/Alaska Native:	0.0	0.0	0.0	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	1.2

ETHNICITY:				
Hispanic	46.2	39.7	28.6	39.2

HOUSEHOLD SIZE:				
1 Person:	42.6	17.5	16.7	11.4
2 Persons:	15.5	26.2	26.2	6.0
3 Persons:	17.9	31.7	16.7	32.5
4 Persons:	15.5	15.9	21.4	23.5
5 Persons:	5.6	8.7	16.7	13.3
6 Persons:	2.4	0.0	2.4	10.2
7 Persons:	0.0	0.0	0.0	1.2
8 or more Persons:	0.4	0.0	0.0	1.8

HOUSEHOLD TYPE:				
Single/Non-Elderly:	25.5	19.0	14.3	61.4
Elderly:	19.1	2.4	11.9	3.6
Related/Single Parent:	33.5	54.0	31.0	22.3
Related/Two Parent:	5.6	19.8	40.5	12.7
Other:	16.3	4.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	23.9	3.2 [#]
HOME TBRA:	0.0	
Other:	26.3	
No Assistance:	49.8	

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport

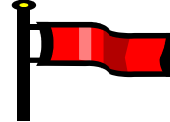
State: CT

Group Rank: 67
(Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 66
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	94.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	80.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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